

Item			Monthly	Total for year
Electrical Students Sponsorship		1 student	\$50	\$600
		1 student	\$60	\$720
Wood turning students			\$0	\$0
Weaving Instructor			\$30	\$360
Creche worker			\$30	\$360
Marketing / Quality Control		1 month	\$20	\$20
		2 months	\$50	\$100
		9 months	\$100	\$900
Womens workshops	external	4 x	\$150	\$600
	internal	4x	\$50	\$200
Adult Literacy			\$50	\$600
Sewing machine				\$110
Shelving for weaving room				\$202
Iron				\$15
			Total	\$4787

Amount Granted \$6300

Amount Spent \$4787

Difference \$1513