

Figure 1 Hesse Ragle Foundation Year Report

Social Enterprise																* Hesse Foundation \$10,000	
																Sparkies	
2013																	
Income		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Total		
\$190	Electrical jobs	\$ -		\$ 26,00	\$ 20,00	\$ -	\$ 331,43	\$ 1.500,00	\$ 2.049,34	\$ -	\$ 1.600,00	\$ 4.057,60	\$ 10.112,00		\$ 19.696,37		
Expenditure																	
	Salaries											\$ 700,00	\$ 700,00		\$ 1.400,00		
\$890	Social enterprise	\$ -		\$ 189,45	\$ 281,75	\$ 227,33	\$ 9,63	\$ 946,86	\$ 2.205,46	\$ 1.609,40	\$ 1.464,81	\$ 6.391,98	\$ 2.812,90		\$ 16.139,57		
																\$ 2.156,43	

Sparkies																	
2014																	
Income		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	C/O 2013	Total		
\$190	Sparkies	\$ 852,45	\$ 1.330,00	\$ 1.716,00	\$ 641,00	\$ 333,10	\$ 582,99	\$ 260,00	\$ 14,00	\$ 827,56	\$ 6.893,00			\$ 2.156,43	\$ 15.606,53		
Expenditure																	
\$200	Salaries	\$ 990,00	\$ 1.160,00	\$ 1.855,00	\$ 1.100,00	\$ 1.100,00	\$ 950,00	\$ 900,00	\$ 1.107,00	\$ 1.135,00	\$ 1.100,00				\$ 11.397,00		
\$890	Social enterprise	\$ 1.878,08	\$ 1.994,21	\$ 822,74	\$ 319,80	\$ 2.134,51	\$ 417,48	\$ 359,29	\$ 153,19	\$ 1.475,01	\$ 300,00				\$ 9.854,31		
																\$ (5.644,78)	

Alan Cordory
 Vocational Training Director
 Grace House Community Director
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